

**The Municipality of the District of Guysborough  
2018-2019 Budget**

**Revenue**

**Revenue**

**I. Taxes**

**Assessable Property**

Residential @ \$0.66/\$100.	1,520,268
Commercial @ \$2.63/\$100.	4,094,997
Based on Special Tax Agreements or Legislation	13,555
Resource @ \$0.66/\$100.	245,424
Forest Property (-) (.26/A)	30,214
Forest Property (+) (.41/A)-Commercial	260
<b><i>Sub-total</i></b>	<b><u>5,904,718</u></b>

**Area Rates:**

Additional local services	311,930
Fire Protection	587,858
Street Lighting	72,350
Pump house	223
<b><i>Sub-total</i></b>	<b><u>972,361</u></b>

**Business Assessments:**

Aliant - Bell Canada	45,600
N.S. Power Corporation	120,000
NSPC - HST Offset Program	60,000
<b><i>Sub-total</i></b>	<b><u>225,600</u></b>

**Other Taxes**

Deed transfer Taxes	80,000
Wind Turbine Facilities Municipal Taxation	92,528
<b><i>Sub-total</i></b>	<b><u>172,528</u></b>

**Total Taxes**

**7,275,207**

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**II. Grants in lieu**

<b>A) Federal Government</b>	47,467
<b>B) Canada Post Corporation</b>	1,925
<b>C) Area Rates</b>	5,743

***Sub-total*** 55,134

**D) Provincial Government:**

Crown Timber Land	122,271
Provincial Property	52,476
Fire protection - Crown Timber Land	3,057
Fire protection - Provincial Property	4,728

***Sub-total*** 182,532

**E) Provincial Agencies:**

Other - NSLC	12,728
NSLC- area rates	608

***Sub-total*** 13,336

**Total Grants in Lieu** **251,002**

**III. Services provided to Other Governments:**

**Other local Governments:**

Building & Fire Inspection	13,000
Planning & development services	1,000
Waste Collection Services	41,704
Other Municipal Units - ERSWMC	66,951

***Sub-total*** 122,655

**Total Services Provided** **122,655**

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**Revenue**

**IV. Sale of Services:**

**Environmental Health:**

1. Environmental health - Mun. Units (Solidwaste)	5,007,610
2. User fees- Other (Solidwaste)	245,720
	<hr/> 5,253,330
3.Landfill recoveries - Other	30,000
4.Compost-loading fee	7,500
	<hr/> 37,500
5.User fees-Hazel Hill sewer system	3,710
6.User fees-Little Dover sewer system	29,800
7.User fees-Guysborough sewer system	59,842
	<hr/> 93,352
<b>Sub-total</b>	<b>5,384,182</b>

**Wind Power**

8. Wind Turbine (NSPI/COMFIT)	140,000
9. Wind Turbine (NSPI/SABLE WIND)	2,946,300
	<hr/> 3,086,300

**Recreational and Cultural services:**

1. Facility Fees	21,500
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**Total Sale of Service**

**8,491,982**

**The Municipality of the District of Guysborough  
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**Revenue**

**V. Other Revenue-Own Sources:**

1. Licenses and Permits	8,500
2. Fines	5,000
3. Rents - office space	29,205
4. Return on investments	10,000
5. Interest on taxes	70,000
6. Miscellaneous	5,100
7. Sub-division fees	1,500
8. Rent (Sable Wind-Extended Term Lease)	91,495
<b><u>Total-Other Revenue</u></b>	<b><u>220,800</u></b>

**VI. Unconditional transfers:**

**A) Municipal Government Act:**

MGA, Farm Property Acreage	12,127
Prov. Of NS - Equalization Grant	85,000

**B) Other:**

Resource Recovery Fund Board	3,000
Resource Recovery Fund Board - ERSWMC	135,114

**Total Unconditional transfers** **235,241**

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**Revenue**

**VII. Conditional Transfers from Federal Or Provincial Governments**

**A) Federal Government**

Recreation-S.C.P.P.	6,000
National Disaster Mitigation Program	20,000
Gas Tax Revenue	367,902
<b><i>Sub-total</i></b>	<b><u>393,902</u></b>

**B) Provincial Government**

Nova Scotia Health & Wellness - P.A.L.P.	25,000
Nova Scotia Health & Wellness - Facility Access	5,000
Prov. of NS - Department of Community Services (Place to Be	20,000
Prov. of NS - EMO	2,500
Prov. of NS - SN&MR - Infrastructure Funding	1,000,000
<b><i>Sub-total</i></b>	<b><u>1,052,500</u></b>

**Total Conditional Transfers** **1,446,402**

**VIII. Conditional Transfers From Other Local Governments:**

Strait Regional School Board	5,000
<b><u>Total-Other Transfers</u></b>	<b><u>5,000</u></b>

**Total Revenue** **18,048,290**

**The Municipality of the District of Guysborough  
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**Expenditures**

**I. General Government Services:**

**A) Legislative Services:**

Warden-Stipend	39,726
Councillors-Stipend	158,246
Other legislative services	41,646
<b><i>Sub-total</i></b>	<b><u>239,618</u></b>

**B) General Administration:**

Administrative	495,355
sub-total-Administration	<u>495,355</u>

Financial Management	<u>390,163</u>
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Taxation	<u>333,794</u>
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Common Services-Operational	869,094
Common Services - Vehicles & Equipment	60,000
Common Services - Municipal Building Projects	25,500
sub-total-Common Services	<u>954,594</u>

***Other General Administrative Services***

Communications	20,200
sub-total-Other General Administration	<u>20,200</u>

<b><i>Sub-total - General Administration</i></b>	<b><u>2,194,105</u></b>
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**Expenditures**

**C) Debt Charges:**

Interest on Short - Borrowing	1,000
General Operation Interest	1,000
Other debt Charges (bank charges)	6,200
Debt repayment-Principal (T0C)	11,667
Debt repayment-Interest (T0C)	3,730
<b><i>Sub-total</i></b>	<u><b>23,597</b></u>

**D) Valuation Allowance**

Uncollectable Taxes	15,000
<b><i>Sub-total</i></b>	<u><b>15,000</b></u>

**E) Other General Government:**

Elections / plebiscite	1,000
Insurance-liability	20,000
Insurance-other	18,000
Dues-UNSM/FCM, Police	11,500
Grants	107,000
Other General Services (miscellaneous)	23,500
Administration- Special Mun. Initiatives / Projects	20,000
Joint Occupational Health & Safety	5,000
<b><i>Sub-total</i></b>	<u><b>206,000</b></u>

<b><u>Total Government Services</u></b>	<b><u>2,678,321</u></b>
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**The Municipality of the District of Guysborough  
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**Expenditures**

**II. Protective Services:**

**A) Fire Protection:**

Insurance - Firemen	21,096
Water supply & hydrants-Canso Water utility	64,262
Fire tax levy	587,858
Fire Service - Other	7,000
Fire Department - Operating Grants	106,080
Fire Dispatch	31,000
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	817,296
Fire Services - Other SMIP	35,000
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<b>Sub-total</b>	<b><u>852,296</u></b>

**B) Emergency measures:**

EMO expenses	9,950
EMO - SMIP Project	40,000
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<b>Sub-total</b>	<b><u>49,950</u></b>

**C) Law Enforcement:**

R.C.M.P. Services	1,266,401
Other	
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<b>Sub-total</b>	<b><u>1,266,401</u></b>

**D) Other Protective Services:**

Building & Fire Inspection	79,985
Transfer to Corrections	94,000
Prosecution fees	1,200
By law enforcement	24,000
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<b>Sub-total</b>	<b><u>199,185</u></b>

**Total Protective Services**

**2,367,832**



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**Expenditures**

**III. Transportation services:**

**A) Street lighting:**

Grants to street light areas	72,350
Street lighting - Capital (mun. share)	1,000
Street light costs (MODG Share)	72,350
<b><i>Sub-total</i></b>	<b><u>145,700</u></b>

**B) Road Transport**

Road contribution & maintenance	= 168,300
Transportation-Roads/Sidewalks- SMIP	100,000
	<b><u>268,300</u></b>

**Total Transportation Services** **414,000**

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**Expenditures**

**IV. Environmental health services:**

**A) Sewage collection and disposal:**

1. Hazel Hill system	3,167
2. Little Dover system	22,601
3. Guysborough system	47,318
4. Canso system	90,902
5. Other Sewer Projects	107,000
<b>Sub-total</b>	<u><b>270,988</b></u>

**B) Solid Waste collection and disposal:**

Solidwaste- Administration	55,750
Solidwaste - Site Operations	1,020,100
Solidwaste - Site Operations - Other	626,500
Solidwaste - Capital Projects	4,865,000
Solidwaste - Collections	359,500
Recycling	54,500
Waste reduction Programs	16,450
ERSWMC - Regional	202,065
<b>Sub-total</b>	<u><b>7,199,865</b></u>

**C) Other Environmental Services:**

1. Green Fund (70,000 @ \$0.20)	14,000
2. Canso - Hazel Hill Water Utility Rate Study	12,000
	<u><b>26,000</b></u>

**Total Environmental Services**

**7,496,853**

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**Expenditures**

**V. Public Health and Welfare:**

**Public health:**

**Social welfare:**

Deficit of Regional Housing Authority	72,000
<i>Sub-total</i>	<u>72,000</u>

**Total Public Health and Welfare** **72,000**

**VI. Environmental Development Services:**

A) Planning and Development	102,079
B) Planning and Development-SMIP	30,000
sub-total-Planning and Development	<u>132,079</u>
C) Economic Development	209,300
D) Wind Turbine Operating Costs - COMFIT	44,600
E) Wind Turbine Operating Costs - SABLE WIND	1,653,409
F) Economic Development - SMIP	65,000
sub-total-Economic Development	<u>1,972,309</u>

**Debt Charges:**

-Debenture Principal (Sable Wind)	764,950
-Debenture interest (Sable Wind)	255,427
-Other debt charges-debenture discount	5,597
<i>Sub-total</i>	<u><u>1,025,974</u></u>

**Total Environmental Development Services** **3,130,362**

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**Expenditures**

**VII. Recreational and Cultural Services:**

**Recreation:**

Department of Recreation - Administration	236,625
Department of Recreation - Programs & Grants	261,750
Department of Recreation Facilities	325,011
Recreation - Ched.Lifestyle Center	100,000
Recreation - Special Mun. Initiatives / Projects	85,000
Community Projects-Non-Profit (1/3 Mun.Funding)	93,750
<b><i>Sub-total</i></b>	<b>1,102,136</b>

**Cultural Building and Facilities**

A) Libraries - local branches (Cyril Ward/Canso)	27,300
B) Libraries - local branch (Cyril Ward)-Capital	5,000
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	32,300
C) Transfer to Regional Library Board	36,000
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<b><i>Sub-total</i></b>	<b>68,300</b>

**Total Recreational and Cultural services** **1,170,436**

**VIII. Education:**

A) Appropriation to Regional School Board	
Mandatory Contribution	1,371,750
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<b>TOTAL</b>	<b><u>1,371,750</u></b>

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**Expenditures**

**X. Financing and Transfers**

**Transfer from Reserves**

Capital reserves	-55,000
Operating reserves	-3,839,042
	<hr/> -3,894,042

**Transfer to Reserves**

Capital reserves	952,167
Operating reserves	2,293,611
	<hr/> 3,245,778

**Net Reserve transfer - TO** -648,264

**Transfer From Own Funds and Agencies**

Trust funds	-5,000
	<hr/> -5,000

Net Financing and Transfers **-653,264**

**Total Expenditures** **18,048,290**